



FY23 Highlights

Our year in summary

A snapshot of our year

We are delighted to report a fourth consecutive record year, with total revenue exceeding £1 billion for the first time, an exciting milestone which reflects the success of our strategy.



BUSINESS PERFORMANCE REVIEW
PG. 39

Financial¹**Total revenue²****£1,022.6m**

(FY22: £973.1m)

Basic earnings per share⁴**86.9p**

(FY22: 92.9p)

Total dividend per share**45.2p**

(FY22: 44.2p)

Profit before tax³**£449.9m**

(FY22: £477.0m)

Net own funds generated from operations**£350.9m**

(FY22: £437.3m)

Share buyback announced⁵**£250m**

See appendices for reconciliation to statutory measures.

¹ Numbers are presented on a continuing operations basis

² On an adjusted basis, total revenue for FY22 was £967.3 million. Total revenue is calculated as net trading revenue plus net interest income. See appendices for reconciliation

³ On an adjusted basis, profit before tax was £490.5 million (FY22: £494.3 million)

⁴ On an adjusted basis, earnings per share was 94.7 pence (FY22: 96.3 pence)

⁵ Represents the value of share buyback announced at the full year results